

Date:				
Project Title: Capturing Kids' Hearts Comprehensive Process - Need to contact The Flippen Group for current pricing.				
Project Time Frame and Expense	Year One	Year Two	Year Three	Year Four
Capturing Kids' Hearts Process Pre-Implementation Culture Study				
FLS 2-Day Training of District Level Staff and Leadership Up to 45 trained at district level leadership, including Superintendent, Lead and Vice Principals				
Training Venue Site Costs for Rental and Meals for up to 50 persons				
Travel Package for FLS Lead Consultant (FLS 1 Training and Follow Up In-Service)				
Capturing Kids' Hearts 3-Day Summer Training for Teachers and Staff up to 50 in each district booked training.				
Training Venue for CKH 3-Day Training includes Facility Rental and meals (5 training YR1; 3 Trainings each YR 2-4)				
Process Champions 2-Day Training (Peer Mentors) for Individuals who have excelled in the FLS process and CKH process (Up to 20 mentors trained)				
Training Venue for Process Champions, includes rental and meals				
Travel Package for Process Champion Lead Consultant				
Follow Up Quarterly Consultation for Process Champions Mentors				
Follow Up CKH Culture Study				
Total Estimated Costs:				